

HOUSING REVENUE ACCOUNT

	Budget	Forecast	Variance	Change
	£m	£m	£m	£m
Dwelling Rents	(89.270)	(88.622)	0.648	0.000
Non-Dwelling Rents	(0.807)	(0.706)	0.101	0.000
Other Income	(19.624)	(19.436)	0.188	0.000
Repairs and Maintenance	16.481	16.309	(0.172)	0.000
Supervision and Management	41.838	41.504	(0.334)	(0.338)
Rent, Rates and Other	0.350	0.350	0.000	0.000
Bad Debt Provision	1.046	1.046	0.000	0.000
Corporate & Democratic Core	0.685	0.685	0.000	0.000
Interest Charges	10.059	10.059	0.000	0.000
Interest Receivable	(0.400)	(0.400)	0.000	0.000
Revenue Contribution to Capital	39.642	39.211	(0.431)	0.338